

Exhibit P-40, Budget Item Justification Sheet								Date: February 2004				
Appropriation / Budget Activity/Serial No: Procurement, Marine Corps (1109) / Communications and Electronics Equipment (4)								P-1 Item Nomenclature: VISUAL INFORMATION SYSTEMS (VIS)				
Program Elements: 0206315M Force Service Support Group				Code: A	Other Related Program Elements:							
	Prior Years			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty												
Gross Cost	0.0			4.9	1.8	1.8	1.6	3.6	10.7	13.5	Cont.	Cont.
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	0.0			4.9	1.8	1.8	1.6	3.6	10.7	13.5	Cont.	Cont.
Initial Spares												
Total Proc Cost	0.0			4.9	1.8	1.8	1.6	3.6	10.7	13.5	Cont.	Cont.
Flyaway U/C												
Wpn Sys Proc U/C												
<p>This is a roll-up line which contains items of equipment for which the annual procurement is less than \$5 Million each. The funds included in this budget line allow procurement of the following items:</p> <p><b>Audio-Visual Production Equipment:</b> This program provides equipment required by the Training and Audiovisual Support Centers (TAVSC) for audiovisual productions. Items replace worn out, unserviceable and/or obsolete equipment. Requirements are based on centrally managed programs for 19 TAVSCs throughout the Marine Corps. Procurements are centrally managed and are nondevelopmental, off-the-shelf.</p> <p><b>Public Affairs:</b> This program provides equipment to Fleet Marine Force (FMF) Public Affairs (PA) elements for dedicated audiovisual equipment to support national security strategy and DoD, Unified Command and Marine Corps objectives in all circumstances; peacetime, training and contingencies.</p> <p><b>General Purpose Mechanical Test, Measurement, and Diagnostic Equipment (GPM TMDE):</b> This program has been transferred to BLI 442900 starting in FY04. The test equipment is used by mechanics at all levels of maintenance (e.g. from operator to component rebuild) to restore deadlined items to operational condition. Items procured range from individual mechanic's test sets to diesel engine and transmission dynamometers. Funds are used to buy mechanical test equipment to support the following principal end items:</p> <p style="margin-left: 40px;">Motor Transport: Trucks, High Mobility, multipurpose Wheeled Vehicle (HMMWVs), Wreckers, Buses, Trailers, etc.            Combat Engineers: Bulldozers, Motor Graders, Compactors, Generator Sets, Rock Crushers, Assault Craft, etc.            Ordnance: Tanks, Light Armored Vehicles (LAVs), Assault Amphibious Vehicles (AAVs), Rocket Launchers, etc.</p> <p><b>Tools Sets &amp; Kits :</b> This program has been transferred to BLI 442900 starting in FY04.</p> <p><b>Test Cal and Maintenance Equipment:</b> This program has be transferred to BLI 446000 starting in FY04. The program has been renamed Weapons Systems Support Systems.</p>												

Date: February 2004

P-1 Item Nomenclature:

## VISUAL INFORMATION SYSTEMS (VIS)

Exhibit P-40a,  
Budget Item Justification for Aggregated Items

Exhibit P-5, Weapon WPN SYST Cost Analysis		Appropriation/ Budget Activity/Serial No: Procurement, Marine Corps (1109) / Communications and Electronics Equipment (4)			P-1 Line Item Nomenclature: VISUAL INFORMATION SYSTEMS (VIS)			Weapon System Type:			Date: February 2004		
Weapon System Cost Elements	ID	FY 03			FY 04			FY 05					
	CD				TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost
					\$000	Each	\$	\$000	Each	\$	\$000	Each	\$
<b>AUDIO-VISUAL PRODUCTION EQUIP</b>													
Combat Still Acquisition Systems								319	27	11815	211	17	12412
Combat Video Acquisition Systems								324	27	12000	214	17	12588
Night Vision Systems								134	12	11167	150	13	11500
Marine Corps Hardware Suite (MCHS) Tech Workstations (Dedicated)								62	16	3875	66	16	4125
MCHS General Purpose (G/P) Workstations								8	3	2500			
Presentation Systems & Installations								395	3	131667	553	5	110600
Video Production Systems								121	2	60500	63	1	63000
Multi-Media (MM) Production Systems								60	5	12000	99	8	12375
MCHS Rugged Laptops (Dedicated)								40	5	8000	107	14	7643
MCHS MM Laptops (Dedicated)								28	7	4000	23	5	4600
<b>SubTotal Audio-Visual Production Equip</b>								<b>1491</b>			<b>1486</b>		
<b>PUBLIC AFFAIRS</b>													
Division Photo Sytems								150	1	150000	152	1	152000
Video Systems								100	5	20000	103	5	20600
Other Photo Systems								48	2	24000	49	2	24500
<b>SubTotal Public Affairs</b>								<b>298</b>			<b>304</b>		
<b>GPM TMDE</b>													
Vehicle Automated Diagnostic Systems(VADS)					1133	55	20600						
VADS Systems Support					557								
VADS Computers& Power Source					243	50	4860						
Forward Repair Systems (FRS)					1164	4	291000						
M7 FRS Special Tools					24								
Engineering Support NSWC Crane, IN & MCLC, Albany, GA					520								
Hydraulic Test Stand					249	4	62250						
INSTALLATION					394								
Logistics Support					568								
<b>Total</b>					<b>4852</b>			<b>1789</b>			<b>1790</b>		
<b>Active</b>					4083			1802			1795		
<b>Reserves</b>					769								